

**FRANKLIN TOWNSHIP SCHOOL DISTRICT  
Hunterdon County (19) – LEA (1600)**

**COMPREHENSIVE MAINTENANCE PLAN REPORT**

*ACTUAL FY16 / BUDGETED FY17 / ANTICIPATED FY18*

**SCHOOL NAME:** Franklin Township Elementary School

**SCHOOL CODE:** 050

**ACTUAL 15-16**

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms; stair treads, localized repairs of water fountains, sinks and toilets; repair and maintain in and outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; caulking; repair and maintain clocks and intercom; inspection of phone system; replace fuses, breakers, lights, light bulbs, maintain piping and insulation; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintenance; safe drinking water testing; driveway upkeep and safety measures; maintain well water supply; maintain playground equipment; maintain athletic fields; installed waling track; security upgrades; replacement of gym doors; replacement of 2<sup>nd</sup> floor fire doors; repaired front lobby stairs; repaired 2<sup>nd</sup> floor boys restroom floor; installed 3M Security Film to critical area windows and doors; installed indoor/outdoor security camera's.

Expenditures: \$131,020.00

**BUDGETED 16-17**

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads, localized repairs of water fountains; repair and maintain exterior building and parking lot lights; repair and maintain interior and exterior walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and repair interior/exterior doors and hardware; caulking; repair and maintain clocks and intercom; maintain phone system; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintenance; safe drinking water testing; playground safety upkeep; maintain athletic fields and walking track; refinish gym floor; replace exterior school marquee; masonry repair to front steps and steps to APR.

Budgeted: \$210,000.00

**ANTICIPATED 17-18**

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads, replace porcelain water fountains with bottle filling stations; repair and maintain parking lot lights; repair and maintain outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and upgrade interior and exterior doors and hardware; caulking; repair and maintain clocks and intercom; upgrade phone system to VOIP; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; maintain basketball court; elevator inspection and maintenance; safe drinking water testing; driveway upkeep and safety measures; playground safety upkeep; maintain athletic fields and walking track; replace fire doors as needed; replace lighting and ceiling in APR; upgrade HVAC computerized control system.

Anticipated: \$225,000.00



