

Franklin Township Board of Education Minimum Expense Transfer Report

FY2016 Data is Posted to 3/31/2016

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-1XX-100-XXX	2,111,453	184,427	0	2,295,880	229,590	(13,026)	-0.6	216,562	
10300, 11160, 12160, 40580, 41660, 42200, 23620, 25100	Sp Ed, BS/Rem, Billing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	630,169	16,598	0	646,767	64,678	(9,009)	-1.4	55,668	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	44,774	0	0	44,774	4,478	0	0.0	4,477	
29180	Tuition	11-000-100-XXX	310,430	0	0	310,430	31,043	(17,000)	-5.5	14,043	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	375,339	17,200	0	392,539	39,253	(7,037)	-1.8	32,217	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	90,021	0	0	90,021	9,002	(816)	-0.9	8,186	
45300	General Administration	11-000-230-XXX	248,715	17,400	0	266,115	26,612	25,834	9.7	52,446	778
46160	School Administration	11-000-240-XXX	71,063	700	0	71,763	7,176	6,975	9.7	14,152	201
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	161,036	0	0	161,036	16,104	16,000	9.9	32,104	104
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	476,833	93,061	0	569,894	56,990	4,500	0.8	61,489	
52480	Student Transportation Services	11-000-270-XXX	322,502	0	0	322,502	32,251	0	0.0	32,250	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	843,757	0	0	843,757	84,376	(6,421)	-0.8	77,954	
75880	Equipment	12-xxx-xxx-73X	25,958	0	0	25,958	2,596	0	0.0	2,596	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	0	0	36,136	3,614	0	0.0	3,614	


 School Business Administrator Signature

5/16/16
 Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.