## FRANKLIN TOWNSHIP SCHOOL QUAKERTOWN, NEW JERSEY 08868 Board of Education

Public Hearing on the Budget April 25, 2016 - 6:00 p.m.

# AGENDA

## I. Call to Order

## **Open Public Meeting Announcement**

"In accordance with requirements of the Open Public Meeting Act, N.J.S.A. 10:4-6 et seq., adequate notices have been given of tonight's meeting in area newspapers, which include the Hunterdon County Democrat and the Express-Times and posted on the bulletin board by the main office of the Franklin Township School, sent to the Township Clerk, and to all Board of Education members on March 31, 2016.

#### II. Roll Call – Bernetta Davis, SBA/BS

| T. French, V.Pres. | <br>G. Burdick | <br>C. Cama    |  |
|--------------------|----------------|----------------|--|
| A. Homulak         | <br>R. Masino  | <br>F. Yasunas |  |
| C. Crielly, Pres.  |                |                |  |

#### III. Flag Salute

- IV. Presentation of the 2016-2017 School Budget
- V. Public Comments

## VI. Budget Resolution

BE IT RESOLVED, that the preliminary budget be approved for the 2016-2017 School Year using the 2016-2017 state aid figures and,

BE IT FURTHER RESOLVED, that the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline.

|                            | GENERAL             | SPECIAL         | DEBT              |              |
|----------------------------|---------------------|-----------------|-------------------|--------------|
|                            | FUND                | <b>REVENUES</b> | <b>SERVICE</b>    | <u>TOTAL</u> |
|                            |                     |                 |                   |              |
| 2016-17 Total Expenditures | 5,948,377.00        | 130,563.00      | 644,750.00        | 6,723,690.00 |
|                            |                     |                 |                   |              |
| Less: Anticipated Revenues | 508,395.00          | 130,563.00      | 10,052.00         | 649,010.00   |
|                            |                     |                 |                   |              |
| Taxes to be Raised         | <u>5,439,982.00</u> | <u>0</u>        | <u>634,698.00</u> | 6,074,680.00 |

Motion

Second

Roll Call Vote

| Name    | Yes | No | Abstain | Absent |
|---------|-----|----|---------|--------|
| Burdick |     |    |         |        |
| Cama    |     |    |         |        |
| French  |     |    |         |        |
| Homulak |     |    |         |        |
| Masino  |     |    |         |        |
| Yasunas |     |    |         |        |
| Crielly |     |    |         |        |
| Totals  |     |    |         |        |

VII. Resolved, to Adjourn from the Public Meeting at \_\_\_\_\_.

Moved Second Motion Carried