

FY17 SEMI REVENUE PROJECTION

County: **HUNTERDON**
 District ID: **19-1600**
 District: **FRANKLIN TOWNSHIP**

FY15 RECAP

Below is an overview of the district’s final FY15 SEMI program performance. An action plan is required for those districts that did not meet at least 90% parental consent response and/or 100% of budgeted revenue by the end of the fiscal year. If any area is listed in red under the “Action Plan Triggers” section below, the district must complete and submit a corrective action plan to the county office, due with the district’s FY17 budget.

Additional financial deadline performance metrics are listed below for districts to identify those areas for improvement, but do not trigger the need for an action plan.

	Program Requirement	First Quarter	Second Quarter	Third Quarter	Final Quarter
Action Plan Triggers	Parental Consent				N/A
	Revenue Achieved %				N/A
Financial Performance	Random Moment Time Study %	N/A	N/A	N/A	N/A
	Staff Pool List Certification	N/A	N/A	N/A	N/A
	Financial Certification	N/A	N/A	N/A	N/A

A SEMI action plan format is available for the district’s use: [Click to use Action Plan Template](#).

A template of suggested activities for consideration in the Action Plan is available through your county office and/or PCG.

FY17 Revenue Projection

Medicaid-Eligible/Special Education Student Count: **2**
 District Projected Revenue: **\$813.28**
 District Budgeted Revenue Requirement: **\$731.95**

*FY17 Next Steps

More than 40 Medicaid-Eligible/Special Ed Student Count:

- Districts projected to have more than 40 Medicaid Eligible/Special Education students for the FY17 school year must participate in the SEMI program
 - These districts must include the district budgeted revenue projection in the FY17 district budget (recorded on revenue line 540 “Medicaid Reimbursement”)
- Districts who have over 40 Medicaid Eligible/Special Education students who have reliable evidence to seek an alternate revenue projection must submit all supporting information to the county office for approval
 - An Alternate Revenue Projection is not a waiver, and districts with an approved Alternate Revenue Projection are still required to fully participate in SEMI program requirements. Attached is a listing of items to consider when developing the alternate revenue projection.

40 or fewer Medicaid-Eligible/Special Ed Student Count:

- Districts that are eligible for a SEMI waiver, including those with a projection revenue of \$0, are required to submit a formal written request accompanied by a board resolution to the Executive County Superintendent in order to be exempt from the SEMI program requirements.