

FY2016 Data is Posted to 11/30/2015

Line(s)	Budget Category	Account	Orig Budget	Prior Encl.	Revs Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from	% X-Ferred	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-1XX-100-XXX	2,111,453	184,427	0	2,295,880	229,590	(16,225)	-0.7	213,563	
10300, 11160	Sp Ed, BS/Rem, BILING.	11-2XX-100-XXX	630,169	16,598	0	646,767	64,678	4,910	0.8	69,587	
12160, 40580	Speech/OT/PT & Ext Svcs	11-000-216-217									
41080											
17100, 17600	Co/Extra-Curr. Activities, Athletics, Other Pymts	11-4XX-X00-XXX	44,774	0	0	44,774	4,478	0	0.0	4,477	
19620, 20620, 21620, 22620, 23620, 25100											
29180	Tuition	11-000-100-XXX	310,430	0	0	310,430	31,043	(7,000)	-2.3	24,043	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wkr, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	375,339	17,200	0	392,539	39,253	6,798	1.7	46,052	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	90,021	0	0	90,021	9,002	(816)	-0.9	8,186	
45300	General Administration	11-000-230-XXX	248,715	17,400	0	266,115	26,612	8,334	3.1	34,946	18,278
46160	School Administration	11-000-240-XXX	71,063	700	0	71,763	7,176	(25)	0.0	7,152	7,201
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	161,036	0	0	161,036	16,104	4,000	2.5	20,104	12,104
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	476,833	93,061	0	569,894	56,990	0	0.0	56,989	
52480	Student Transportation Services	11-000-270-XXX	322,502	0	0	322,502	32,251	0	0.0	32,250	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	843,757	0	0	843,757	84,376	23	0.0	84,399	
75880	Equipment	12-xxx-xxx-73x	25,958	0	0	25,958	2,596	0	0.0	2,596	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	0	0	36,136	3,614	0	0.0	3,614	

School Business Administrator Signature

12/10/15
Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.