

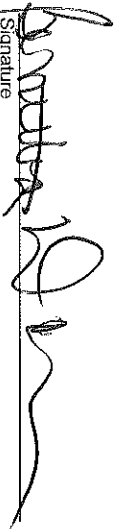
FRANKLIN TOWNSHIP SCHOOL DISTRICT

Hunterdon County
 Comprehensive Maintenance Plan
 Report
 Actual FY 14- Current FY 15-- Planned FY 16

School Name	14-15 Actual Budget	15-16 Budget	16-17 Planned
Franklin Township Elementary School	\$ 108,216.36 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Annual service and inspection of all systems. Replace Exterior door locks Chimney Repairs Install automatic flushometers Install new parking lot light Maintain ball fields and bleachers/benches Maintain soccer fields Paint outside walls and doors Install new theater lighting Security upgrades- walkie talkies	\$ 80,000.00 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals etc. Annual service and inspection of all systems Maintain baseball, softball and soccer fields. Maintain, gym floor Installed playground equipment Maintain HVAC system Install walking track Maintain playground equipment Security upgrades	\$ 90,000.00 Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals etc. Annual service and inspection of all systems Maintain baseball, softball and soccer fields. Maintain gym floor Installed additional playground equipment Maintain HVAC system Maintain walking track Maintain playground equipment Install Security upgrades Install Marquee

Total \$ 108,216.36 \$ 80,000.00 \$ 90,000.00

Prepared By:
 Bernetta Davis
 Business Administrator


 Signature

11/4/15
 Date:

