

FY2015 Data is Posted to 5/31/2015

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-1XX-100-XXX	1,960,823	48,940	0	2,009,764	200,978	18,554	0.9	219,530	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, Billing, Speech/OI/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	821,404	0	0	821,404	82,141	(5,673)	-0.7	76,467	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	18,347	0	0	18,347	1,835	2,629	14.3	4,463	
29180	Tuition	11-000-100-XXX	229,200	0	0	229,200	22,920	4,845	2.1	27,765	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	373,659	88	0	373,747	37,375	(4,361)	-1.2	33,014	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	87,623	0	0	87,623	8,762	(182)	-0.2	8,580	
45300	General Administration	11-000-230-XXX	250,561	29,992	0	280,553	28,056	0	0.0	28,055	28,055
46160	School Administration	11-000-240-XXX	71,388	0	0	71,388	7,139	0	0.0	7,139	7,139
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	159,098	1,911	0	161,010	16,101	245	0.2	16,346	15,856
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	470,079	5,533	0	475,612	47,562	(6,095)	-1.3	41,466	
52480	Student Transportation Services	11-000-270-XXX	306,250	0	0	306,250	30,625	14,966	4.9	45,591	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	828,761	0	0	828,761	82,873	(24,927)	-3.0	57,949	
75880	Equipment	12-xxx-xxx-73x	30,000	0	0	30,000	3,000	0	0.0	3,000	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	19,938	0	56,094	5,610	0	0.0	5,609	


Caryl Selvarado 6/5/15
 School Business Administrator Signature Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.

Franklin Township Board of Education Minimum Expense Transfer Report

FY2015 Data is Posted to 4/30/2015

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from	% X-Fered	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-1LXX-100-XXX	1,960,823	48,940	0	2,009,764	200,978	13,460	0.7	214,436	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, BILing, Speech/OT/PT & Ext Svcs	11-2XXX-100-XXX, 11-000-216,217	821,404	0	0	821,404	82,141	(2,579)	-0.3	79,562	
17100, 19620, 21620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Prgms	11-4XXX-X00-XXX	18,347	0	0	18,347	1,835	2,629	14.3	4,463	
29680, 30620, 41660, 42200, 43620	Tuition, Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-100-XXX, 11-000-211,213,218, 219,222	229,200	88	0	373,747	22,920	4,845	2.1	27,765	
43200, 44180, 45300, 46160, 47200	Improve Inst. & Staff Training, General Administration, School Administration, Central Svcs & Admin Info, Technology	11-000-221,223, 11-000-230-XXX, 11-000-240-XXX, 11-000-25X-XXX	87,623	29,992	0	87,623	8,762	(182)	-0.2	8,580	
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	470,079	5,533	0	475,612	47,562	(9,190)	-1.9	38,372	
52480	Student Transportation Services	11-000-270-XXX	306,250	0	0	306,250	30,625	14,966	4.9	45,591	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	828,761	0	0	828,761	82,873	(7,071)	-0.9	75,805	
75880	Equipment	12-xxx-xxx-73x	30,000	0	0	30,000	3,000	0	0.0	3,000	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	19,958	0	56,094	5,610	0	0.0	5,609	


 _____ Date 5/12/15
 School Business Administrator Signature

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.