

**Franklin Township Board of Education Minimum Expense Transfer Report**

FY2015 Data is Posted to 2/28/2015

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from	% X-Fered	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-11XX-100-XXX	1,960,823	48,940	0	2,009,764	200,978	569	0.0	201,545	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, BiLing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	821,404	0	0	821,404	82,141	(2,579)	-0.3	79,562	
17100, 17600, 19620, 21620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Prgms	11-4XX-X00-XXX	18,347	0	0	18,347	1,835	2,629	14.3	4,463	
29180	Tuition	11-000-100-XXX	229,200	0	0	229,200	22,920	0	0.0	22,920	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	373,659	88	0	373,747	37,375	(20,000)	-5.4	17,375	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	87,623	0	0	87,623	8,762	(182)	-0.2	8,580	
45300	General Administration	11-000-230-XXX	250,561	29,992	0	280,553	28,056	27,000	9.6	55,055	1,055
46160	School Administration	11-000-240-XXX	71,388	0	0	71,388	7,139	6,000	8.4	13,139	1,139
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	159,098	1,911	0	161,010	16,101	15,220	9.5	31,321	881
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	470,079	5,533	0	475,612	47,562	(9,190)	-1.9	38,372	
52480	Student Transportation Services	11-000-270-XXX	306,250	0	0	306,250	30,625	14,966	4.9	45,591	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	828,761	0	0	828,761	82,873	(34,433)	-4.2	48,443	
75880	Equipment	12-xxx-xxx-73x	30,000	0	0	30,000	3,000	0	0.0	3,000	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	19,958	0	56,094	5,610	0	0.0	5,609	


 \_\_\_\_\_ Date  
 School Business Administrator Signature

**Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.**

**Franklin Township Board of Education Minimum Expense Transfer Report**

FY2015 Data is Posted to 3/31/2015

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from	% X-Fered	Remaining Xfers From	Remaining Xfers To
3200	Regular Programs - Instruction	11-1XX-100-XXX	1,960,823	48,940	0	2,009,764	200,978	6,603	0.3	207,579	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, Billing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	821,404	0	0	821,404	82,141	(2,579)	-0.3	79,562	
17100, 17600, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Prgms	11-4XX-X00-XXX	18,347	0	0	18,347	1,835	2,629	14.3	4,463	
29180	Tuition	11-000-100-XXX	229,200	0	0	229,200	22,920	4,525	2.0	27,445	
29680, 30620, 41660, 42200, 43620	Aftend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	373,659	88	0	373,747	37,375	(19,990)	-5.3	17,385	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	87,623	0	0	87,623	8,762	(182)	-0.2	8,580	
45300	General Administration	11-000-230-XXX	230,561	29,992	0	280,553	28,056	0	0.0	28,055	
46160	School Administration	11-000-240-XXX	71,388	0	0	71,388	7,139	0	0.0	7,139	
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	159,098	1,911	0	161,010	16,101	220	0.1	16,321	15,881
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	470,079	5,533	0	475,612	47,562	(9,190)	-1.9	38,372	
52480	Student Transportation Services	11-000-270-XXX	306,250	0	0	306,250	30,625	14,966	4.9	45,591	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	828,761	0	0	828,761	82,873	2,998	0.4	85,874	
75880	Equipment	12-xxx-xxx-73x	30,000	0	0	30,000	3,000	0	0.0	3,000	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	36,136	19,958	0	56,094	5,610	0	0.0	5,609	

*Cindy Selvanolo* \_\_\_\_\_ Date 4/15/15  
 School Business Administrator Signature

**Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.**