

# FRANKLIN TOWNSHIP SCHOOL DISTRICT

Hunterdon County  
Comprehensive Maintenance Plan  
Report

Actual FY 13-- Current FY 14-- Planned FY 15

School Name	13-14 Actual	14-15 Budget	15-16 Planned
Franklin Township Elementary School	\$ 136,891.87	\$ 126,985.00	\$ 80,000.00
	Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Annual service and inspection of all systems.	Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Annual service and inspection of all systems.	Localized repairs. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals etc. Annual service and inspection of all systems
	Roof Repairs	Replace Exterior door locks	Maintain baseball, softball and soccer fields. Maintain bleachers, gym floor
	Install security gates in cafeteria	Chimney Repairs	Maintain playground equipment
	Install security blinds in all classrooms	Install automatic flushometers	Maintain HVAC system
	Maintain soccer fields	Install new parking lot light	Install walking track
	Maintain ball fields and bleachers/benches	Maintain ball fields and bleachers/bench	Maintain playground equipment
	Upgrade/maintain 20 acres	Maintain soccer fields	Security upgrades
	Continue library upgrades	Paint outside walls and doors	
	Relocate security camera	Install new theater lighting	
	Maintain playground equipment	Security upgrades- walkie talkies	
	Install new playground equipment		
	Remove old playground equipment		
	Convert old science room into classroom		
Total	\$ 136,891.87	\$ 126,985.00	\$ 80,000.00

Prepared By:  
Dr. Carol Delsandro  
Business Administrator

Carol Delsandro  
Signature

11/11/14  
Date:

**Detailed Actual Expenditures by Year by Building Worksheet**  
District Number

Franklin Township			Actual Expenditure by Building											P	Q
District Name	A	B	C	H	I	J	K	L	M	N	O	P	P	P	
				Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
				FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Total	
Franklin Township Elementary School	050		71,296	\$ 27,551	\$ 49,283	\$ 42,264	\$ 90,647	\$ 62,758	\$ 38,025	\$ 68,662	\$ 90,391	\$ 126,985	\$ 80,000	\$ 676,566	
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<b>District Total</b>			<b>71,296</b>	<b>\$ 27,551</b>	<b>\$ 49,283</b>	<b>\$ 42,264</b>	<b>\$ 90,647</b>	<b>\$ 62,758</b>	<b>\$ 38,025</b>	<b>\$ 68,662</b>	<b>\$ 90,391</b>	<b>\$ 126,985</b>	<b>\$ 80,000</b>	<b>\$ 676,566</b>	



NJ DEPARTMENT OF EDUCATION  
**SCHOOL FACILITIES**

Form M-1

Annual Maintenance  
Budget Amount Worksheet  
Per N.J.A.C. 6A:26A

County **Hunterdon**  
 District Name **Franklin Township**  
 District Number **1600**  
 Filing Date **11/11/2014**

Current Area Cost Allowance per SF **\$ 143.00**  
 District contact name **Carol Delsandro**  
 District contact phone **908-735-7929 x211**  
 District contact e-mail **cdelsandro@fhschool.org**

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 15-16	Anticipated Budget for FY 15-16
Franklin Township Elementary School	050	71,296	\$ 10,195,328	\$ 676,566	\$ 20,391	\$ 80,000
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<b>District Total</b>		71,296	\$ 10,195,328	\$ 676,566	\$ 20,391	\$ 80,000
Min. Required amount for FY	15-16				\$ 20,391	
Anticipated Budget amount for FY	15-16					\$ 80,000

Max. Maintenance Reserve Amount (4% of column D) **\$ 407,813**  
 Current District Maintenance Reserve Amount **\$ 54,302**

Prepared by:  
District School Business Administrator

Print Carol Delsandro  
 Sign Carol Delsandro

Date 11/11/2014