

**FRANKLIN TOWNSHIP SCHOOL
QUAKERTOWN, NEW JERSEY 08868
Board of Education**

Public Hearing on the Budget
April 28, 2014 - 6:00 p.m.

A G E N D A

I. Call to Order

Open Public Meeting Announcement

"In accordance with requirements of the Open Public Meeting Act, N.J.S.A. 10:4-6 et seq., adequate notices have been given of tonight's meeting in area newspapers, which include the Hunterdon County Democrat and the Express-Times and posted on the bulletin board by the main office of the Franklin Township School, sent to the Township Clerk, and to all Board of Education members on April 17, 2014.

II. Roll Call - Carol Delsandro, SBA/BS

C. Ewing, *V.Pres.* _____
C. Crielly _____
R. Masino, *Pres.* _____

G. Burdick _____
K. Weiss _____

C. Cama _____
F. Yasunas _____

III. Flag Salute

IV. Presentation of the

2014-2015 School Budget - Carol Delsandro/Dr. Carol Fredericks

V. Public Comments

VI. Budget Resolution

BE IT RESOLVED, that the preliminary budget be approved for the 2014-2015 School Year using the 2014-2015 state aid figures and,

BE IT FURTHER RESOLVED, that the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline.

| | GENERAL FUND | SPECIAL REVENUES | DEBT SERVICE | TOTAL |
|-----------------------------------|-------------------------|-----------------------------|-------------------------|------------------|
| 2014-15 Total Expenditures | 5,643,329 | 115,566 | 639,875 | 6,398,770 |
| Less: Anticipated Revenues | <u>412,665</u> | <u>115,566</u> | <u>866</u> | 529,097 |
| Taxes to be Raised | <u>5,230,664</u> | <u>0</u> | <u>639,009</u> | <u>5,869,673</u> |

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|--------------------------|-------|------------|-------|------------|-------|
| C. Ewing, <i>V.Pres.</i> | _____ | G. Burdick | _____ | C. Cama | _____ |
| C. Crielly | _____ | K. Weiss | _____ | F. Yasunas | _____ |
| R. Masino, <i>Pres.</i> | _____ | | | | |

VII. Resolved, to Adjourn from the Public Meeting at _____.

Moved

Second

Motion Carried