

FRANKLIN TOWNSHIP SCHOOL DISTRICT
Hunterdon County (19) – LEA (1600)

COMPREHENSIVE MAINTENANCE PLAN REPORT

ACTUAL FY17 / BUDGETED FY18 / ANTICIPATED FY19

SCHOOL NAME: Franklin Township Elementary School

SCHOOL CODE: 050

ACTUAL 16-17

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms; stair treads, replacement of water fountains with bottle filling stations; repair of sinks and toilets; repair and maintain in and outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; caulking; repair and maintain clocks and intercom; inspection of phone system; replace fuses, breakers, lights, light bulbs, maintain piping and insulation; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintenance; safe drinking water testing; driveway upkeep and safety measures; maintain well water supply; maintain playground equipment; maintain athletic fields; maintain walking track; installed burglar alarm; installed additional security camera's; replacement of 4 sets of fire doors; repaired exterior front stairs, stairs to boiler room, and stairs outside room 204.

Expenditures: \$223,281.00

BUDGETED 17-18

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads, localized repairs of water fountains; repair and maintain exterior building and parking lot lights; repair and maintain interior and exterior walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and repair interior/exterior doors and hardware; caulking; repair and maintain clocks and intercom; maintain phone system; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; elevator inspection and maintenance; safe drinking water testing; playground safety upkeep; maintain athletic fields and walking track; refinish gym floor; replace exterior school marquee; masonry repair to front steps and steps to APR; upgrade computerized controls for HVAC system; trim/prune trees and bushes.

Budgeted: \$261,300.00

ANTICIPATED 18-19

Annual service and inspection of all building systems; strip, wax, varnish floors after repairing loose tiles; maintain carpeting and replace carpeting as needed; prepare, plaster, and paint walls/classrooms as needed; maintain stair treads; repair and maintain parking lot lights; repair and maintain outside walls; inspect and maintain new and old sections of roof – new to maintain warranty, old to repair leaks, flashing; maintenance of boilers; inspect and repair/upgrade interior and exterior doors and hardware; caulking; repair and maintain clocks and intercom; replace fuses, breakers, lights, light bulbs, add new power outlets and check old outlets and switches; maintain piping and insulation; maintain HVAC and boiler systems; check, maintain, and replace any damaged or inoperable signs in and out of building (exit signs, parking and bus signs, etc.); maintenance and repair of parking lot, driveways, sidewalks and repainting of safety signs on road and sidewalks; maintain basketball court; elevator inspection and maintenance; safe drinking water testing; driveway upkeep and safety measures; playground safety upkeep; maintain athletic fields and walking track; continue replacement of fire doors as needed; replace lighting and ceiling in APR; trim/prune and maintain all trees and bushes.

Anticipated: \$225,000.00

