

Franklin Township Board of Education
Goals 2016-2017
May 9, 2017

1. 2017 - Complete Board Self Assessment and Superintendent Evaluation one week before the due date.
2. Complete Scope of Services and Benefits and Cost Analysis for in-house security/safety officer.
- 3. Perform cost reduction efforts in development of the 17-18 Budget.**
4. Conduct Strategy/Demographic Review to determine the meaning of declining enrollment.
5. All Board members will complete required Governance training on time.

To date, Board Goal 3 activities for cost reduction/revenue increase

3.
 - a. Shared BA with Hampton – contract approved
 - b. Shared Superintendent/BA with Union – contract explored
 - c. Shared BCBA with Hampton – contract approved
 - d. Shared Spanish with Hampton – explored; proposed for 5/22/17
 - e. Regionalization with NHVRHS – 2 meetings attended
 - f. Shared ESY at Hampton for Franklin – contract for BOE meeting proposed 5/22/17
 - g. Shared Service with HCESC - Case Management/School Psychologist .8 – meeting to be held

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Requests – Cost reduction efforts and increase revenue efforts

- Spanish – Share with Hampton .4 - approved by committee
* Reduction in expense
 - RFP – Pre K Enterprise – discussed, not approved
* Rent Revenue
 - Shared Case Management – HCESC
* Possible expense reduction; could provide consistency of personnel and good “crosswalk” for high school
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Other Options

- Next steps for June
 - Propose additional revenue ideas
 - Additional after hours use ideas
 - Explore options to maximize Pre K enrollment