

FRANKLIN TOWNSHIP SCHOOL  
QUAKERTOWN, NEW JERSEY 08868  
*Board of Education*

Public Hearing on the Budget  
*March 26, 2012 - 7:00 p.m.*

**A G E N D A**

**I. Call to Order**  
**Open Public Meeting Announcement**

*"In accordance with requirements of the Open Public Meeting Act, N.J.S.A. 10:4-6 et seq., adequate notices have been given of tonight's meeting in area newspapers, which include the Hunterdon County Democrat and the Express-Times and posted on the bulletin board by the main office of the Franklin Township School, sent to the Township Clerk, and to all Board of Education members on March 22, 2012.*

**II. Roll Call - Carol Fredericks, SBA/BS**

J. Foran, <i>V. Pres.</i>	_____	G. Burdick	_____	C. Crielly	_____
C. Ewing	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	K. Weiss	_____	C. Piparo, <i>Pres.</i>	_____

**III. Flag Salute**

**IV. Presentation of the**  
**2012-2013 School Budget - Dr. Carol Fredericks/Dr. Broadus Davis**  
**(enclosure)**

**V. Public Comments**

**VI. Budget Resolutions**

- A. **RESOLVED**, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey approves the 2012-2013 school district budget as follows:

General Fund	\$ 5,354,938
Special Revenue Fund	\$ 105,400
Debt Service Fund	\$ 658,747

**BE IT FURTHER RESOLVED**, that there should be raised for the General Fund \$5,027,551 and Debt Service \$658,747 for the ensuing School Year (2012-2013); and

**WHEREAS**, the district has a taxing authority which is composed of \$26,230, cap adjustment for health benefits available to the district for the school budget for 2012-2013 in addition to the 2% cap increase over the prior year which totals \$98,065 resulting in a maximum district tax levy available of \$5,027,551.

**WHEREAS**, the Board has approved that there should be raised for the General Fund a tax levy of \$5,027,551 for the ensuing School Year (2012-2013).

**BE IT RESOLVED**, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey approves that the unused taxing authority of \$26,230 be used in the 2012-2013 years.

J. Foran, <i>V. Pres.</i>	_____	G. Burdick	_____	C. Crielly	_____
C. Ewing	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	K. Weiss	_____	C. Piparo, <i>Pres.</i>	_____

B. **WHEREAS**, N.J.A.C. 6A:23A:5.2 (a) mandates boards to establish annually prior to budget preparation, for public relations and each type of professional service a maximum level of spending for the ensuring school year; and

**WHEREAS**, the tentative budget includes the following appropriations

Legal	\$39,700
Accounting	\$16,000
Prof Development	\$ 4,000

**WHEREAS**, the Administration needs to notice the board if there arises a need to exceed said maximums. Upon which the board may adopt a dollar increase in the maximum amount through formal board action; and

**WHEREAS**, the Board and Administration wishes to minimize the amount of paperwork involved in this area;

**BE IT RESOLVED**, that the Franklin Township School District Board of Education, in the County of Hunterdon, New Jersey establishes maximums for professional development in the areas listed above at a level of 120% of the amounts listed for the 2012-2013 school year.

J. Foran, <i>V. Pres.</i>	_____	G. Burdick	_____	C. Crielly	_____
C. Ewing	_____	K. Lundgren	_____	R. Masino	_____
T. Schultz	_____	K. Weiss	_____	C. Piparo, <i>Pres.</i>	_____

**VII. Resolved**, to Adjourn from the Public Meeting at \_\_\_\_\_.

Moved

Second

Motion Carried